

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Photography	Course Prefix(s) within Program: PHOT	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	1,263	1,083	1,119	.5% of Transfer SCH
Student Head Count (Unduplicated)	328	288	304	
Average Class Size	15	13	14	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	87.0	90.6	90.9	89.3%
% Student Completer Success	84.2	84.2	88.0	81.6%
% Attrition	12.5	9.1	8.3	10.6%

Quality Indicators (CTE Programs)	AY14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	0	0	0
# of Part Time/Adjunct Faculty	7	7	6
Student Credit Hours by FT Faculty	0	0	0
Student Credit hours by PT Faculty	1,263	1,083	1,119
Student Enrollment by FT Faculty	0	0	0
Student Enrollment by PT Faculty	423	363	375
Cost per credit hour	\$160.46	\$189.16	\$190.93
Cost per student FTE	\$4,814	\$5,675	\$5,728
FY Expenditures	\$203,147	\$204,858	\$213,656
Revenue			
Tuition	\$98,370	\$88,779	\$95,688
KBOR Calculated State Share of Cost on percent received previous year	\$61,866	\$51,369	\$70,652

Faculty based on Fall 15 semester